

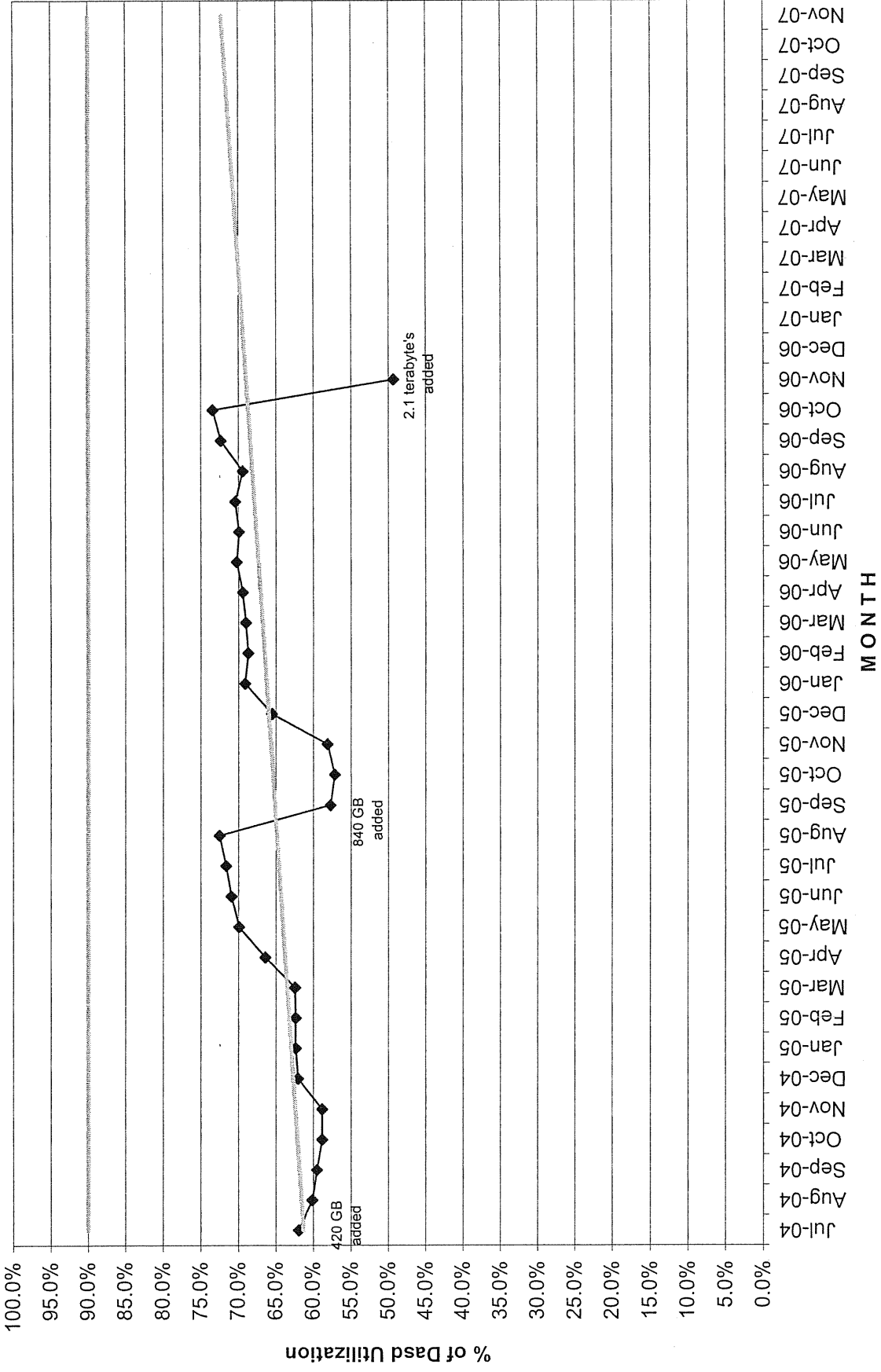
Reports to ITAC – December 12, 2006

Computer Operations:

IT has added 2.1 Terabytes of storage to our disk storage subsystem. This additional storage was required for the IDMS-DB2 conversion and will be useful into the future for anticipated growth, particularly related to Data Warehousing.

IT has upgraded its CPU for an additional 42 MIPS. This upgrade was planned for July 2007 but was moved up to help the IDMS-DB2 conversion during its final stage.

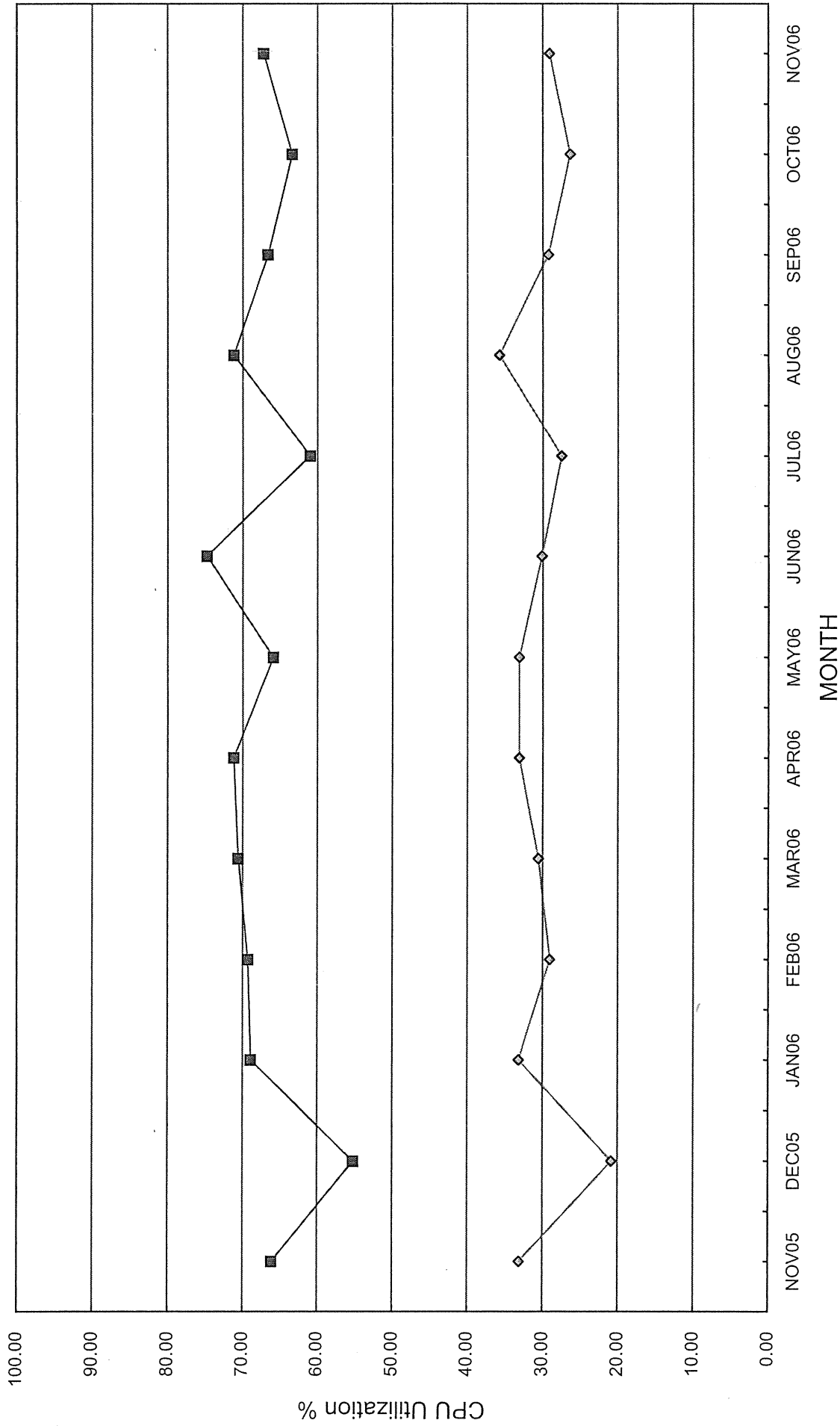
University of Miami  
OS/390  
Dasd Space Utilization



—◆— % Dasd Utilization      80% of Capacity      Linear (% Dasd Utilization)

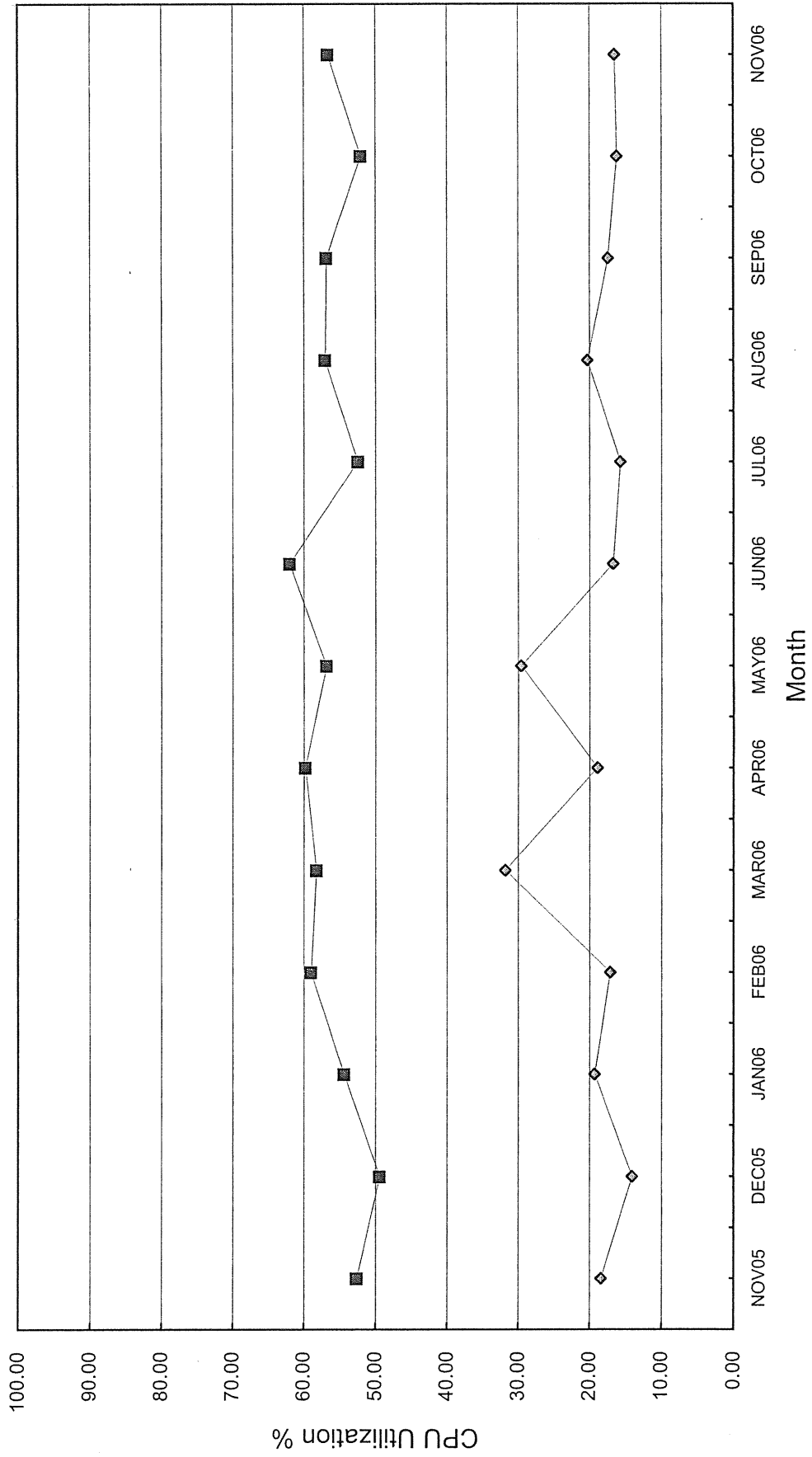
# PEAK HOUR CPU UTILIZATION

09:00 - 11:00 and 14:00 - 16:00



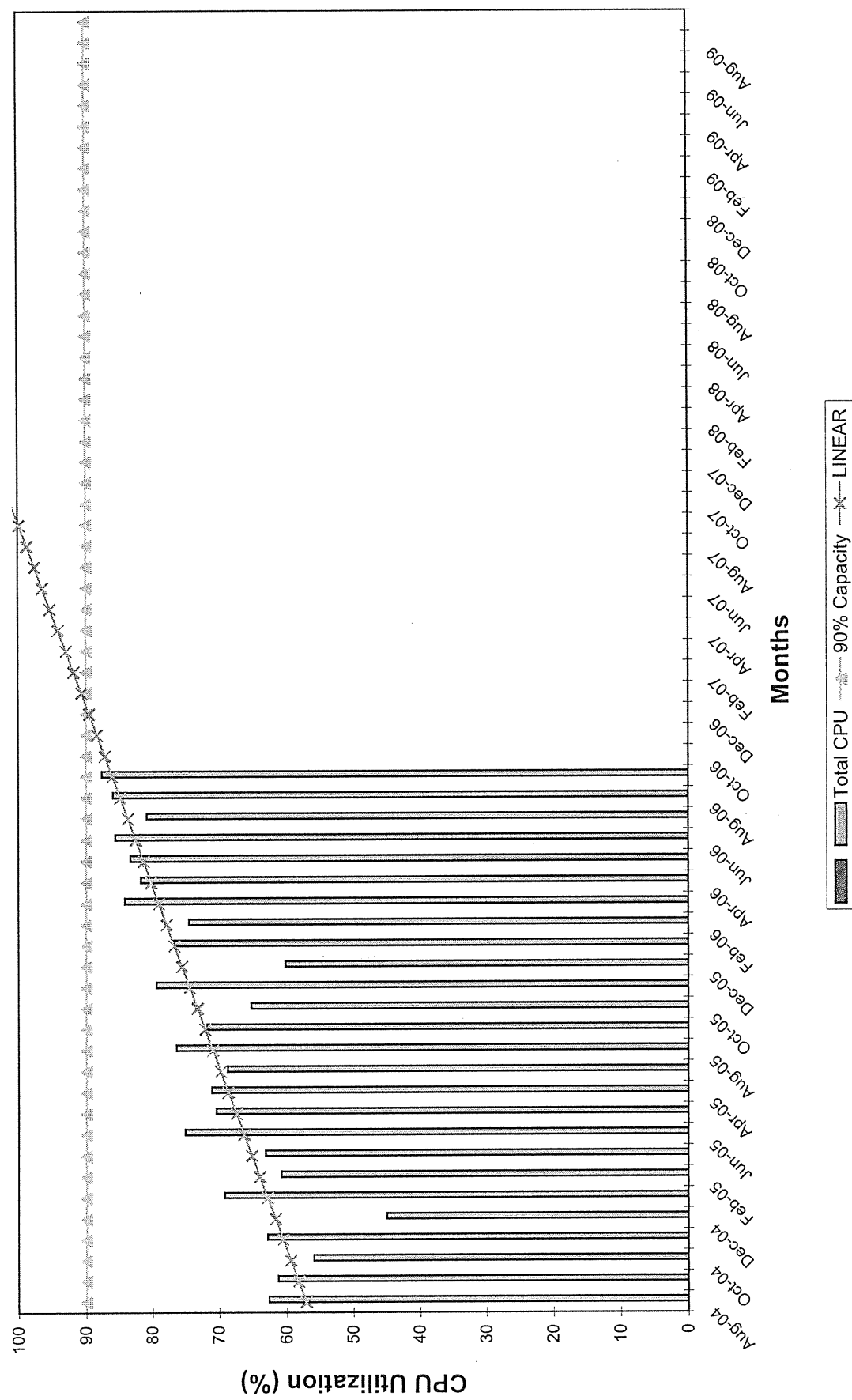
—■— AVR. CPU UTIL.    —◆— AVR. IDMS CPU

# 24 HOUR CPU UTILIZATION



—■— AVR. CPU UTIL. —◆— AVR. IDMS CPU

# Peak Hour PRSM CPU Utilization Forecast



# 24 Hour PRSM CPU Utilization Forecast

