

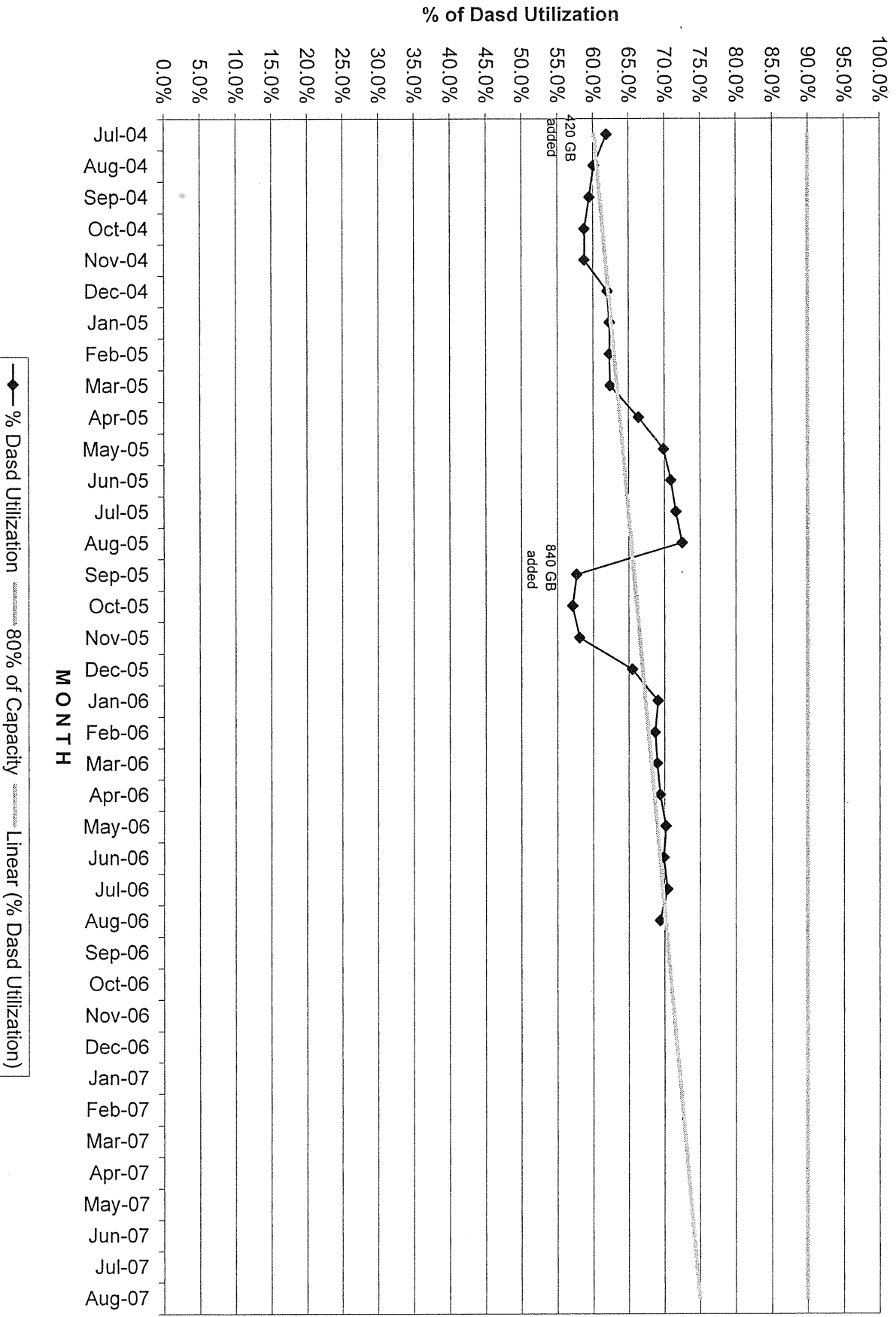
Reports to ITAC – September 19, 2006

Computer Operations:

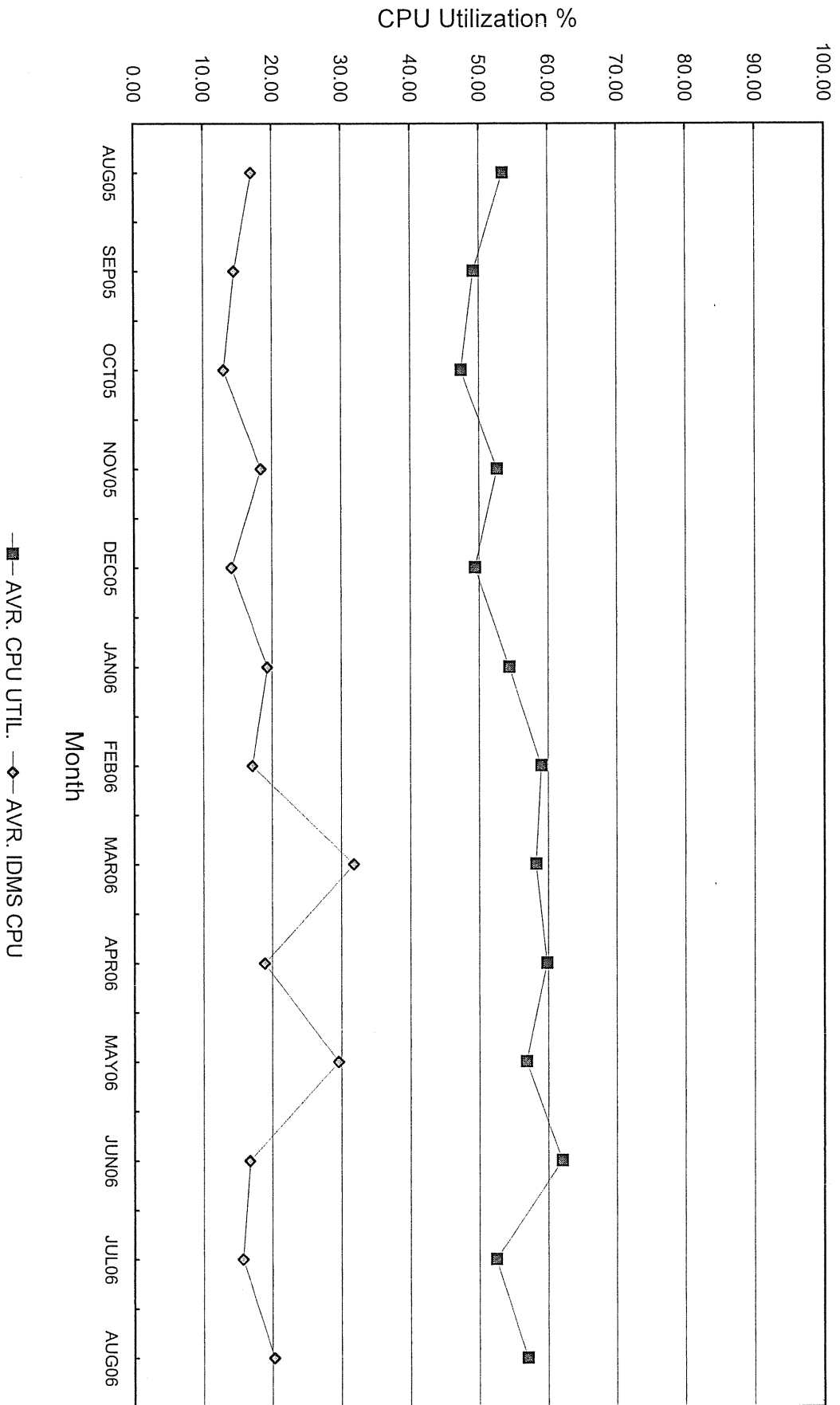
Disk storage usage remains relatively “flat” through the month of August. We are anticipating these allocations to remain stable with a slight increase expected from September-December as we go into a more robust testing phase of the IDMS-DB2 conversion.

Overall CPU utilization remains within expected levels. Overall Peak CPU has fluctuated over the past few months. This fluctuation is directly related to test for the IDMS-DB2 conversion and some overflow of nightly batch production (related to year-end) into the peak hours. IT is carefully watching the overall peak CPU utilization. At its current rate of growth, the CPU will need to be upgraded by September 2007. Once the IDMS-DB2 conversion completes and IDMS and its related resources are removed from the system, peak CPU should decrease, which should move the upgrade window further out.

University of Miami
OS/390
Dasd Space Utilization

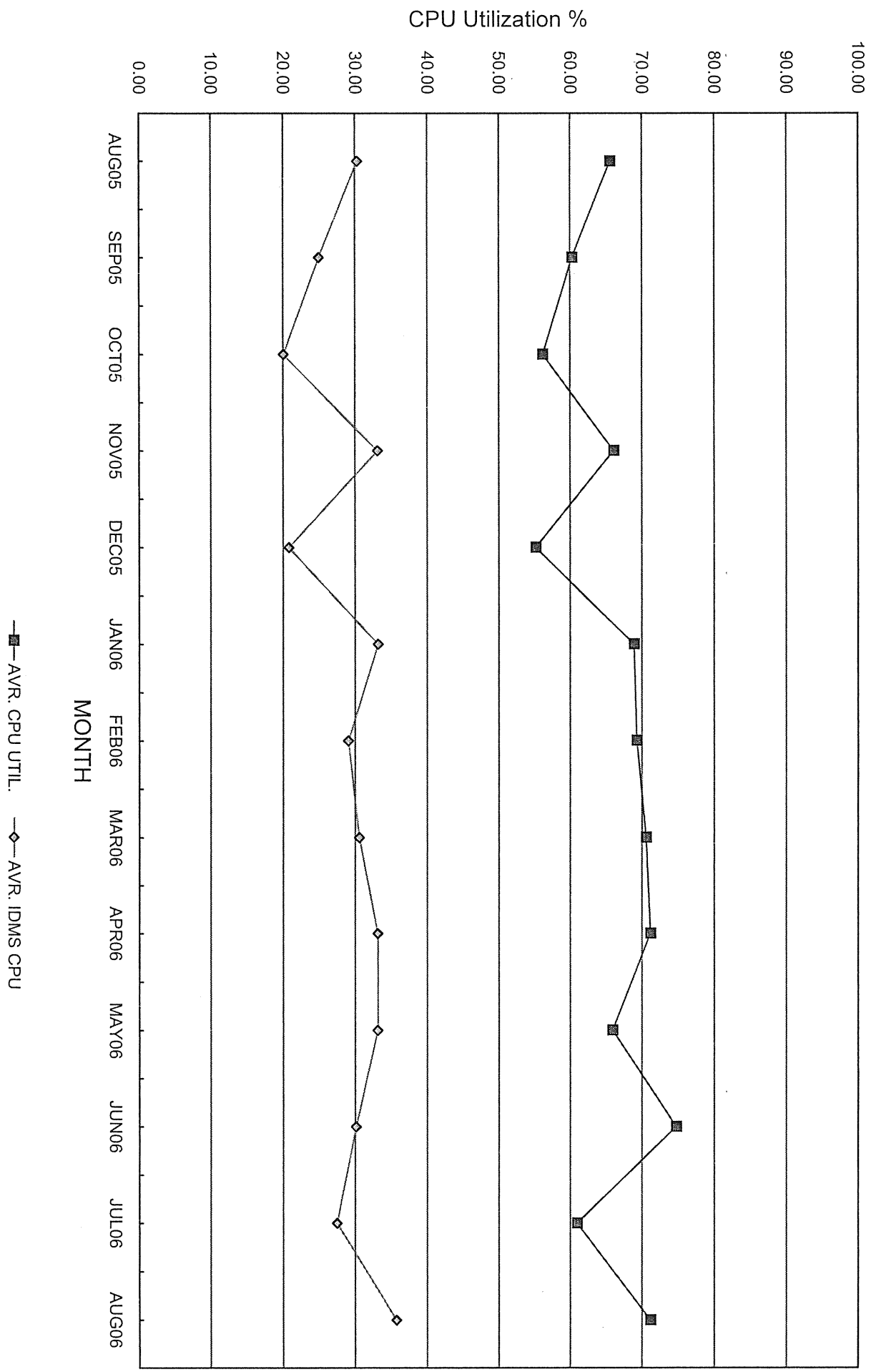


24 HOUR CPU UTILIZATION

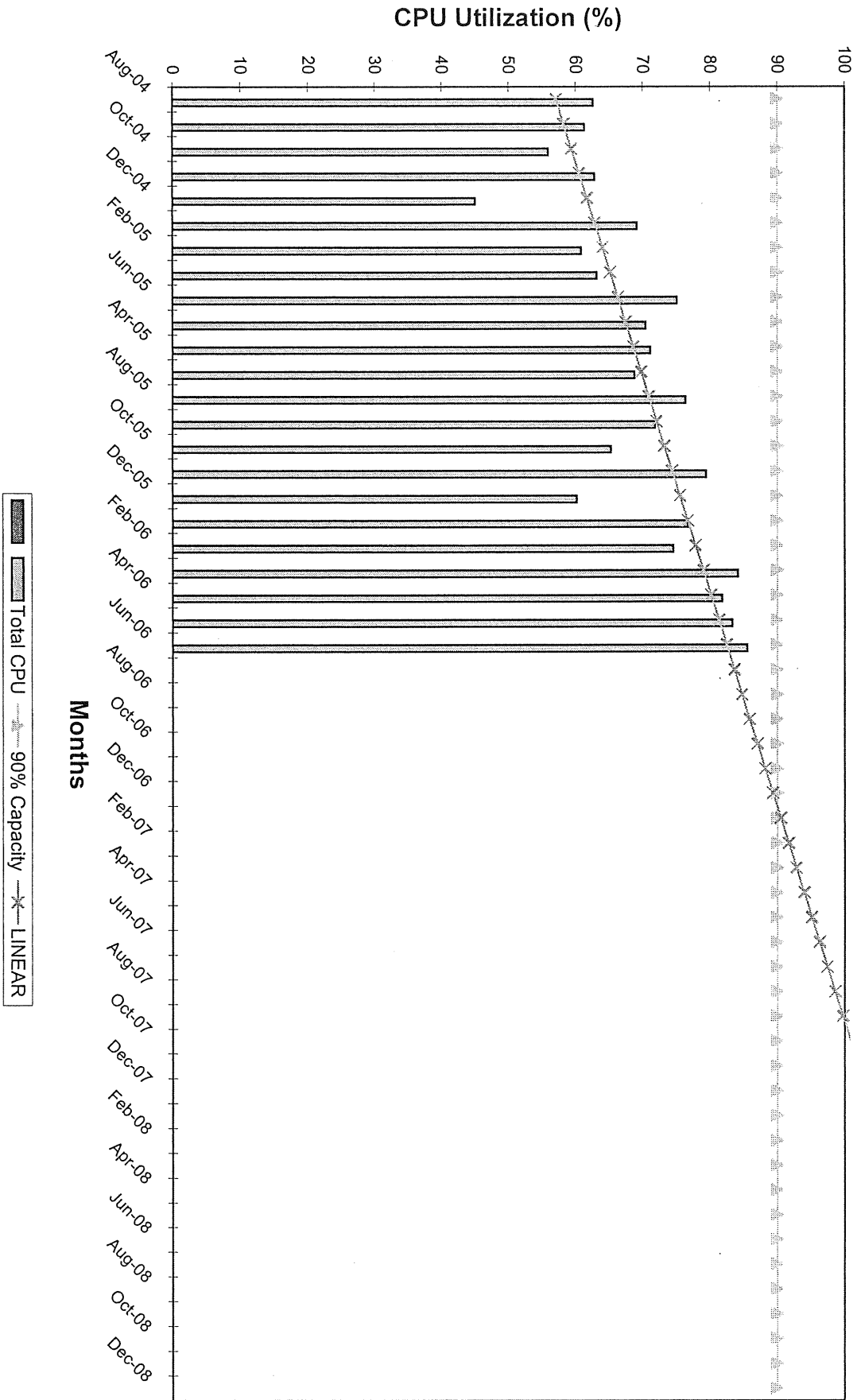


PEAK HOUR CPU UTILIZATION

09:00 - 11:00 and 14:00 - 16:00



Peak Hour PRSM CPU Utilization Forecast



24 Hour PRSM CPU Utilization Forecast

